

Mr Paul Fenlon

Department of Health

COMPETING INTEREST OF FINANCIAL VALUE \geq £1,000:	
Speaker Name	Statement
Paul Fenlon	None
Date	22 September 2012

HIV Outpatient Currency and Payment by Results

Paul Fenlon, PbR Development

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What is PbR?

- A system in which Commissioners of care pay providers for the number and complexity of patients treated, using a price list – the national tariff – for all activity within the scope of PbR
- Covers admitted patient care, outpatients and A&E, and is moving into new areas in 2012/13
- Introduced in 2003-04
- Replaced block contracts based on historic costs
- Part of a group of payment systems known internationally as ‘casemix’ funding

In essence.....

$$\text{Price} \times \text{Activity} = \text{Income}$$

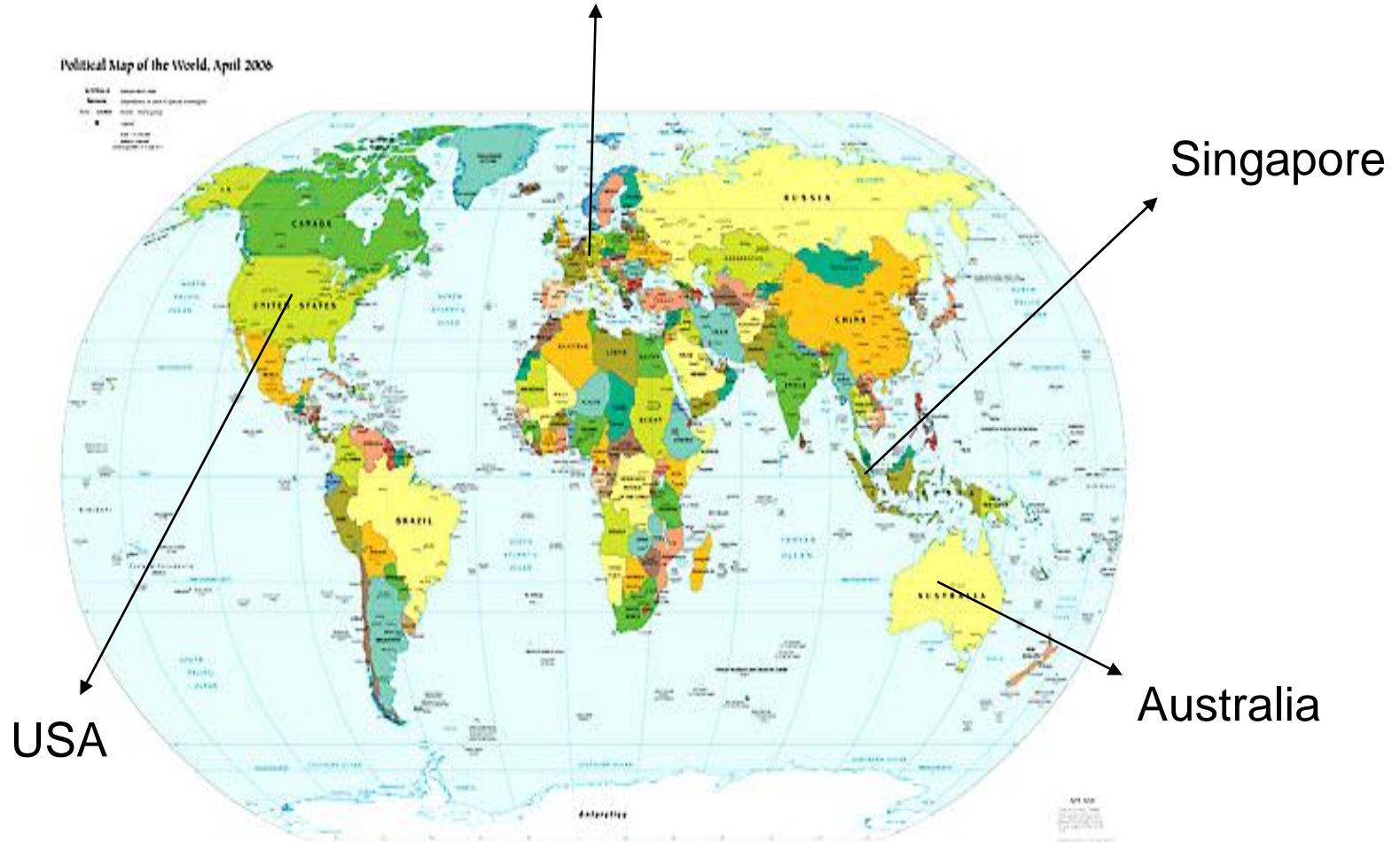
Why was PbR introduced?



- Increase efficiency e.g. reduce length of stay in hospital
- Focus on quality by removing price competition
- Create an open and transparent system
- Support Patient Choice, money follows the patient
- Following international best practice

PbR is not unique to England.....

France, Germany, Ireland, Switzerland, Holland, Poland, Portugal, Slovenia, Norway



Levels of PbR

3 Models of PbR

National Currency
National Price

National Currency
Local Price

Local Currency
Local Price

- National pricing - depends on services being sufficiently standardised & appropriate
- National currency – depends on standardised data flows
- Local currency – reflects local arrangements

Terminology – cost, tariffs and currencies



Cost = what the provider *spends* to provide the service

Currency is the **unit of healthcare** to which a cost or price can be attached.

Tariff is the list of **prices** we publish which are attached to a unit of currency

HIV Outpatient Services Currency Introduction



- Working in cooperation with BHIVA and BASHH, Commissioners and Providers
- National Reference Group been working on this for a number of years
- Currency Guidance, Simple Guide, Pathway and Dataset development

What it isn't

- Not Priced
 - Not Paediatrics
 - Not Admissions
 - Not Excluded Drugs
-
- It is the currency only at this stage

What is it

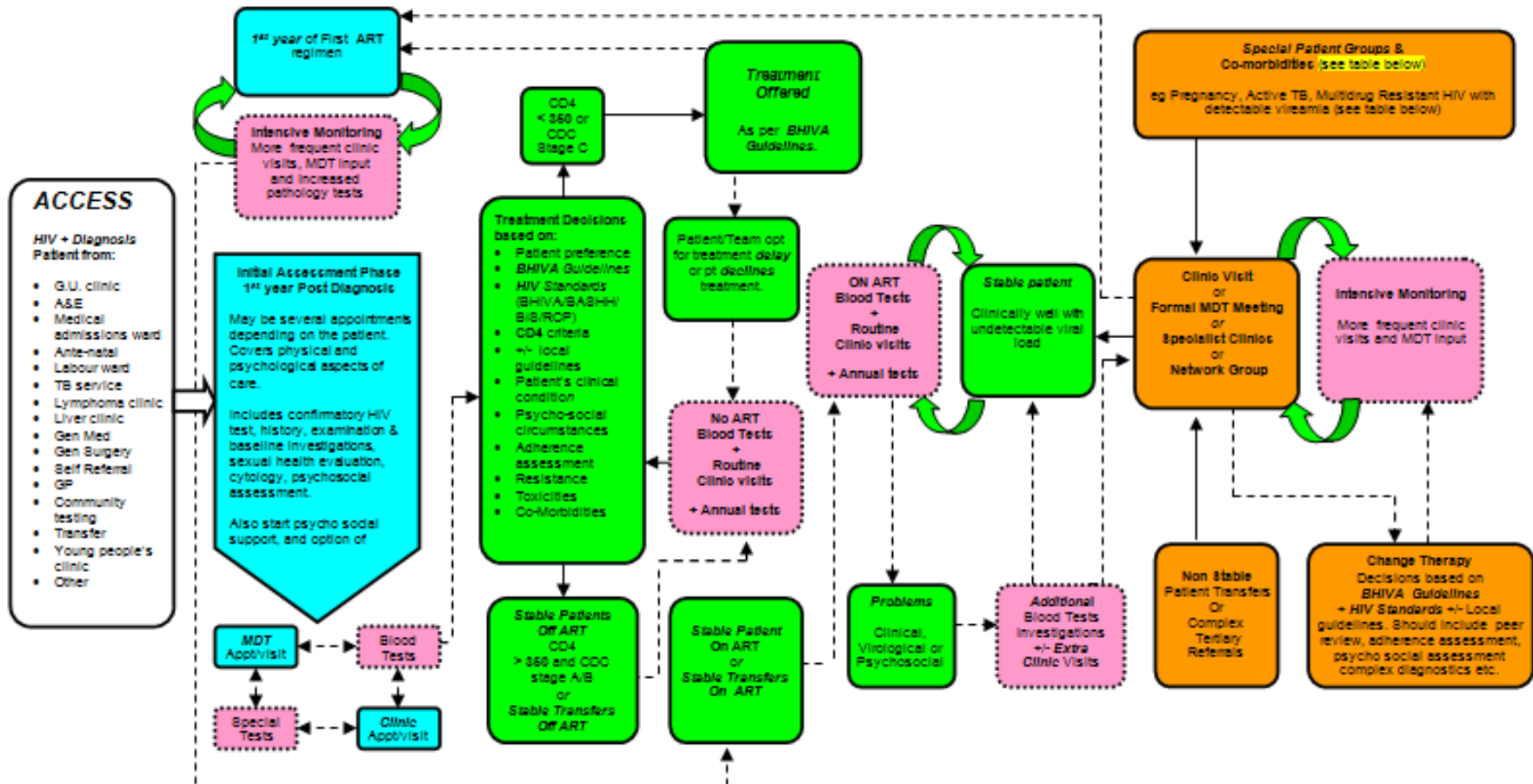
- Year of care proposal for 3 groupings of patients (rather than per attendance etc.)
- Category 1 – New (newly diagnosed / started ARV)
- Category 2 – Stable
- Category 3 – Medically Complex (e.g. pregnant)

HIV Currency - 3 Categories

CAT 1: 1st year after HIV diagnosis or 1st year of first ART regimen*

CAT 2: Monitoring stable patients not on ART or stable on ART > 1 yr

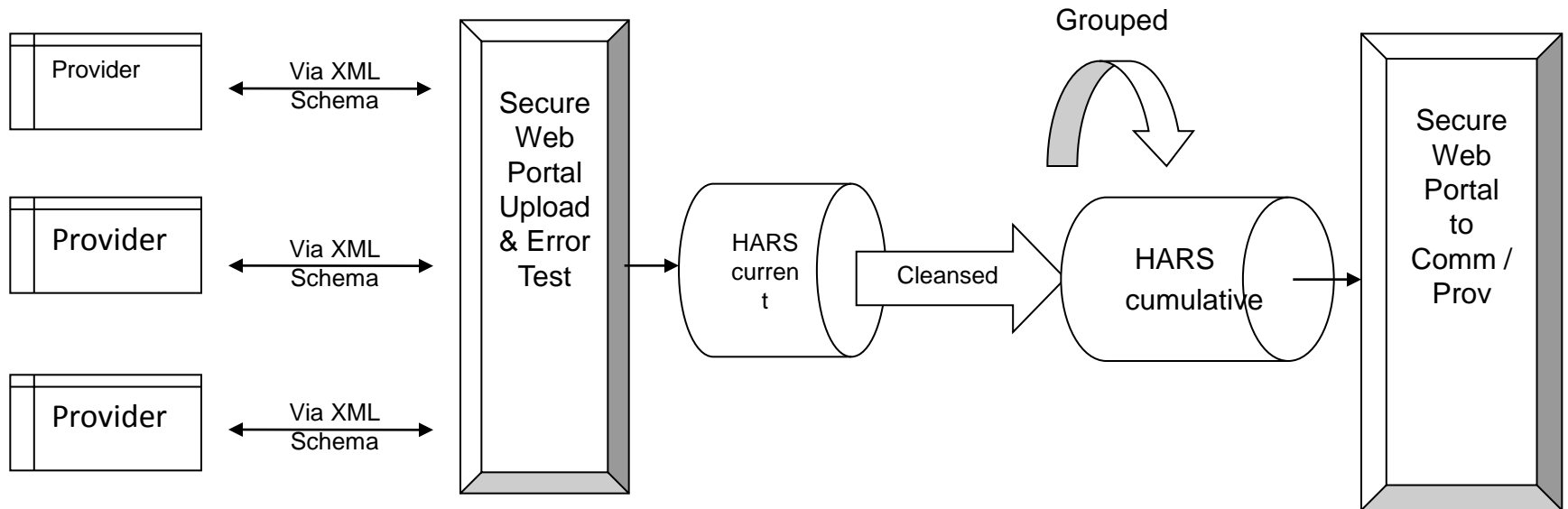
CAT 3 Special Patients Groups, Complex ART



How is activity communicated

- Information Standards Notice of a new dataset now published
- HIV and Aids Reporting System (HARS) run by the Health Protection Agency will collect and report on activity to support forecasting and invoicing
- Monthly and Quarterly processes (although still to be fully defined)

Activity Flow



How is activity validated

- HARS will do some validation (i.e. de-duplication)
- Need feedback on what level of automatic validation commissioners want them to carry out (subject to funding)
- As with acute if activity looks very different than expected can query/audit it...

KPIs / Quality Outcomes

- Not mandating them as part of the currency
- However the HARS dataset already includes a number of fields that can be used to measure the quality of care
- Over time it is expected to include a suite of benchmarks and/or reports to support the measurement of the quality of care being delivered by providers
- Not done in isolation working closely with NHS CB CRG

What Next

- Advance Notice May 2012
- Full ISB Approval September 2012
- Technical Guidance available
- Mandate currency for 2013/14
- Fact sheets published
- Clinical Seminars
- NHS CB Specialised Commissioning
- Development of pricing methodology
- Development of Business Rules

For more information

- DH PbR - <http://www.dh.gov.uk/health/2012/04/pbr-sexual-health/>
- HPA re dataset - <http://www.hpa.org.uk/Topics/InfectiousDiseases/InfectionsAZ/HIV/HIVAndAIDSReportingSystem/>
- DH– paul.fenlon@dh.gsi.gov.uk

Any Questions?